

911 FORMULA FUNDING PAYMENTS - 3rd QUARTER 2019

Total Revenue:	\$ 78,808,852.57
80%- Formula Based	\$ 63,047,082.06
30%- Population	\$ 18,914,124.62
70%- Revenue Difference	\$ 44,132,957.44
3% Equal Distribution	\$ 2,364,265.58
15%- Statewide Interconnectivity	\$ 11,821,327.89
2% PEMA Admin	\$ 1,576,177.05

Revenue	
Interest	\$ 718,120.33
VoIP	\$ 13,749,099.10
Wireless	\$ 47,033,893.86
PrePaid Wireless	\$ 7,844,388.57
Wireline	\$ 9,463,350.71
Total Revenue	\$ 78,808,852.57

PSAP	80% - Formula Based			CALCULATED FORMULA PAYMENT	ACTUAL PAYMENT AMOUNT	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	Notes:
	3% EQUAL DISTRIBUTION	30% BASED on POPULATION	70%						
Adams	\$34,264.72	\$151,128.29	\$316,517.88	\$501,910.88	\$501,910.88	102,295	0.80%	0.72%	
Allegheny	\$34,264.72	\$1,817,851.94	\$3,839,868.73	\$5,691,985.38	\$5,691,985.38	1,230,459	9.61%	8.70%	
Allentown	\$34,264.72	\$177,591.07	\$442,952.29	\$654,808.07	\$0.00	120,207	0.94%	1.00%	Allentown consolidated into Lehigh County as of 6/30/2019. Payment included in Lehigh County's total through the end of 2019.
Armstrong	\$34,264.72	\$99,061.09	\$201,091.47	\$334,417.28	\$334,417.28	67,052	0.52%	0.46%	
Beaver	\$34,264.72	\$249,486.15	\$561,989.84	\$845,740.71	\$845,740.71	168,871	1.32%	1.27%	
Bedford	\$34,264.72	\$71,779.84	\$107,678.23	\$213,722.80	\$213,722.80	48,586	0.38%	0.24%	
Berks	\$34,264.72	\$613,511.86	\$1,330,162.04	\$1,977,938.62	\$1,977,938.62	415,271	3.24%	3.01%	
Bethlehem	\$34,264.72	\$110,643.72	\$462,042.90	\$606,951.34	\$0.00	74,892	0.58%	1.05%	Bethlehem consolidated into Northampton County as of 6/30/2019. Payment included in Northampton County's total through the end of 2019.
Blair	\$34,264.72	\$185,548.22	\$345,709.43	\$565,522.37	\$565,522.37	125,593	0.98%	0.78%	
Bradford	\$34,264.72	\$90,535.15	\$182,865.88	\$307,665.74	\$307,665.74	61,281	0.48%	0.41%	
Bucks	\$34,264.72	\$926,857.63	\$2,261,988.22	\$3,223,110.58	\$3,223,110.58	627,367	4.90%	5.13%	
Butler	\$34,264.72	\$276,000.63	\$338,189.91	\$648,455.27	\$648,455.27	186,818	1.46%	0.77%	
Cambria	\$34,264.72	\$201,530.49	\$460,865.46	\$696,660.66	\$696,660.66	136,411	1.07%	1.04%	
Cameron	\$34,264.72	\$6,990.95	\$1,804.23	\$39,451.43	\$39,451.43	4,732	0.04%	0.00%	
Carbon	\$34,264.72	\$94,493.04	\$230,091.87	\$358,849.62	\$358,849.62	63,960	0.50%	0.52%	
Centre	\$34,264.72	\$237,237.21	\$332,216.94	\$603,718.88	\$603,718.88	160,580	1.25%	0.75%	
Chester	\$34,264.72	\$762,236.46	\$2,105,496.84	\$2,901,998.02	\$2,901,998.02	515,939	4.03%	4.77%	
Clarion	\$34,264.72	\$58,353.44	\$197,839.52	\$290,457.68	\$290,457.68	39,498	0.31%	0.45%	
Clearfield	\$34,264.72	\$119,658.68	\$255,618.66	\$409,542.06	\$409,542.06	80,994	0.63%	0.58%	
Clinton	\$34,264.72	\$58,269.23	\$179,866.59	\$272,400.54	\$272,400.54	39,441	0.31%	0.41%	
Columbia	\$34,264.72	\$98,499.69	\$167,635.07	\$300,399.48	\$300,399.48	66,672	0.52%	0.38%	
Crawford	\$34,264.72	\$127,769.48	\$210,003.40	\$372,037.60	\$372,037.60	86,484	0.68%	0.48%	
Cumberland	\$34,264.72	\$363,934.12	\$1,025,422.10	\$1,423,620.94	\$1,423,620.94	246,338	1.92%	2.32%	
Dauphin	\$34,264.72	\$403,298.83	\$1,034,681.13	\$1,472,244.68	\$1,472,244.68	272,983	2.13%	2.34%	
Delaware	\$34,264.72	\$833,084.08	\$2,235,667.81	\$3,103,016.61	\$3,103,016.61	563,894	4.40%	5.07%	
Elk	\$34,264.72	\$45,609.59	\$174,948.18	\$254,822.49	\$254,822.49	30,872	0.24%	0.40%	
Erie	\$34,264.72	\$410,777.31	\$814,814.48	\$1,259,856.51	\$1,259,856.51	278,045	2.17%	1.85%	
Fayette	\$34,264.72	\$197,418.95	\$335,507.80	\$567,191.47	\$567,191.47	133,628	1.04%	0.76%	
Forest	\$34,264.72	\$10,947.36	\$7,160.22	\$52,372.30	\$52,372.30	7,410	0.06%	0.02%	
Franklin	\$34,264.72	\$226,981.26	\$515,780.04	\$777,026.02	\$777,026.02	153,638	1.20%	1.17%	
Fulton	\$34,264.72	\$21,612.55	\$49,069.88	\$104,947.15	\$104,947.15	14,629	0.11%	0.11%	
Greene	\$34,264.72	\$55,429.71	\$109,296.46	\$198,990.89	\$198,990.89	37,519	0.29%	0.25%	
Huntingdon	\$34,264.72	\$67,468.86	\$130,367.18	\$232,100.75	\$232,100.75	45,668	0.36%	0.30%	
Indiana	\$34,264.72	\$128,481.58	\$457,012.05	\$619,758.35	\$619,758.35	86,966	0.68%	1.04%	
Jefferson	\$34,264.72	\$65,639.86	\$176,167.19	\$276,071.77	\$276,071.77	44,430	0.35%	0.40%	
Junata	\$34,264.72	\$36,545.88	\$161,844.42	\$232,655.02	\$232,655.02	24,737	0.19%	0.37%	
Lackawanna	\$34,264.72	\$313,081.32	\$757,669.20	\$1,105,015.24	\$1,105,015.24	211,917	1.66%	1.72%	
Lancaster	\$34,264.72	\$792,796.00	\$1,546,781.29	\$2,373,842.01	\$2,373,842.01	536,624	4.19%	3.50%	
Lawrence	\$34,264.72	\$130,130.33	\$275,010.07	\$439,405.12	\$439,405.12	88,082	0.69%	0.62%	
Lebanon	\$34,264.72	\$202,499.65	\$471,215.91	\$707,980.27	\$707,980.27	137,067	1.07%	1.07%	
Lehigh	\$34,264.72	\$326,733.76	\$588,370.98	\$949,369.46	\$1,604,177.53	221,158	1.73%	1.33%	Includes Allentown share of \$654,808.07
Luzerne	\$34,264.72	\$470,469.26	\$1,055,828.49	\$1,560,562.46	\$1,560,562.46	318,449	2.49%	2.39%	
Lycoming	\$34,264.72	\$171,446.66	\$448,799.74	\$654,511.11	\$654,511.11	116,048	0.91%	1.02%	
McKean	\$34,264.72	\$62,658.52	\$199,986.54	\$296,909.78	\$296,909.78	42,412	0.33%	0.45%	
Mercer	\$34,264.72	\$168,766.69	\$301,408.76	\$504,440.18	\$504,440.18	114,234	0.89%	0.68%	
Mifflin	\$34,264.72	\$68,698.03	\$201,450.94	\$304,413.69	\$304,413.69	46,500	0.36%	0.46%	
Monroe	\$34,264.72	\$245,831.12	\$765,050.03	\$1,045,145.87	\$1,045,145.87	166,397	1.30%	1.73%	
Montgomery	\$34,264.72	\$1,210,361.86	\$2,287,938.43	\$3,532,565.01	\$3,532,565.01	819,264	6.40%	5.18%	
Montour	\$34,264.72	\$27,415.69	\$62,868.99	\$124,549.39	\$124,549.39	18,557	0.14%	0.14%	
Northampton	\$34,264.72	\$362,313.43	\$915,328.05	\$1,311,906.21	\$1,995,681.64	245,241	1.92%	2.07%	Includes Bethlehem share of \$606,951.34. Also Bethlehem transferred a remaining formula funding balance of \$76,824.09 to Northampton.
Northumberland	\$34,264.72	\$137,759.50	\$188,923.00	\$360,947.23	\$360,947.23	93,246	0.73%	0.43%	
Perry	\$34,264.72	\$67,493.97	\$92,355.47	\$194,114.16	\$194,114.16	45,685	0.36%	0.21%	
Philadelphia	\$34,264.72	\$2,315,702.90	\$6,036,914.57	\$8,386,882.19	\$8,386,882.19	1,567,442	12.24%	13.68%	
Pike	\$34,264.72	\$82,657.77	\$229,014.56	\$345,937.05	\$345,937.05	55,949	0.44%	0.52%	
Potter	\$34,264.72	\$25,252.81	\$92,046.35	\$151,563.88	\$151,563.88	17,093	0.13%	0.21%	
Schuykill	\$34,264.72	\$213,613.95	\$797,332.96	\$1,045,211.63	\$1,045,211.63	144,590	1.13%	1.81%	
Snyder	\$34,264.72	\$59,751.04	\$100,635.76	\$194,651.52	\$194,651.52	40,444	0.32%	0.23%	
Somerset	\$34,264.72	\$111,574.47	\$207,226.47	\$353,065.66	\$353,065.66	75,522	0.59%	0.47%	
Sullivan	\$34,264.72	\$9,348.84	\$65,906.94	\$109,520.50	\$109,520.50	6,328	0.05%	0.15%	
Susquehanna	\$34,264.72	\$61,556.39	\$188,290.56	\$284,111.68	\$284,111.68	41,666	0.33%	0.43%	
Tioga	\$34,264.72	\$61,868.12	\$270,650.16	\$366,783.00	\$366,783.00	41,877	0.33%	0.61%	
Union	\$34,264.72	\$66,414.01	\$148,769.97	\$249,448.70	\$249,448.70	44,954	0.35%	0.34%	
Venango	\$34,264.72	\$78,476.79	\$125,872.90	\$238,614.41	\$238,614.41	53,119	0.41%	0.29%	
Warren	\$34,264.72	\$59,680.12	\$105,700.89	\$199,645.74	\$199,645.74	40,396	0.32%	0.24%	
Washington	\$34,264.72	\$307,680.03	\$661,984.95	\$1,003,929.70	\$1,003,929.70	208,261	1.63%	1.50%	
Wayne	\$34,264.72	\$75,638.75	\$208,852.25	\$318,755.72	\$318,755.72	51,198	0.40%	0.47%	
Westmoreland	\$34,264.72	\$528,835.99	\$1,396,757.03	\$1,959,857.74	\$1,959,857.74	357,956	2.80%	3.16%	
Wyoming	\$34,264.72	\$41,071.08	\$264,863.76	\$340,199.56	\$340,199.56	27,800	0.22%	0.60%	
York	\$34,264.72	\$654,281.56	\$1,316,525.56	\$2,005,071.84	\$2,005,071.84	442,867	3.46%	2.98%	
Total	\$2,364,265.58	\$18,914,124.62	\$44,132,957.44	\$65,411,347.67	\$65,488,171.76	12,802,503	100.00%	100.00%	